

NAVIGATION FUNDING

Inland Waterways Users Board Meeting No. 102

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USACE Headquarters
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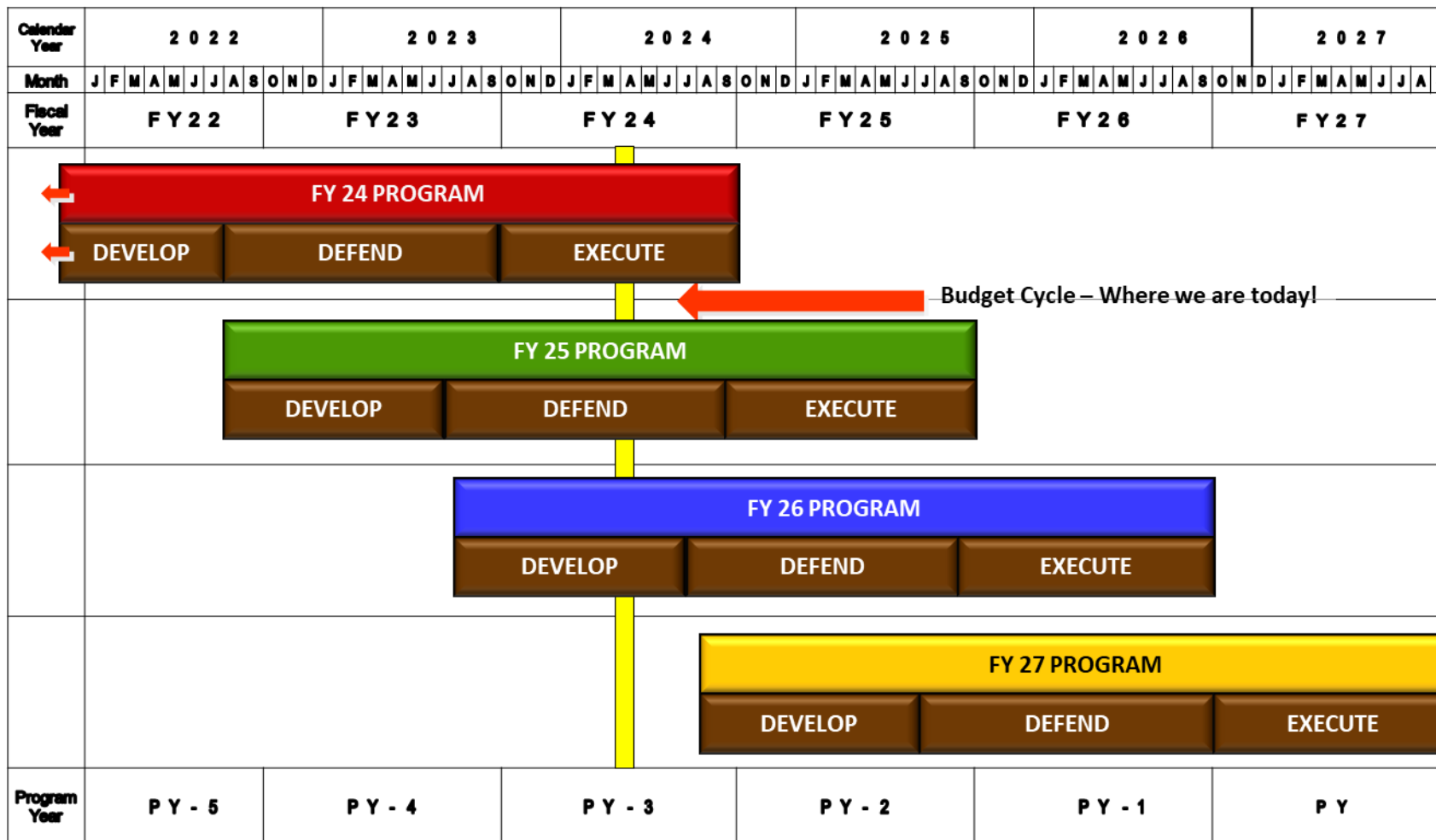




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Civil Works Program/Budget Timeline



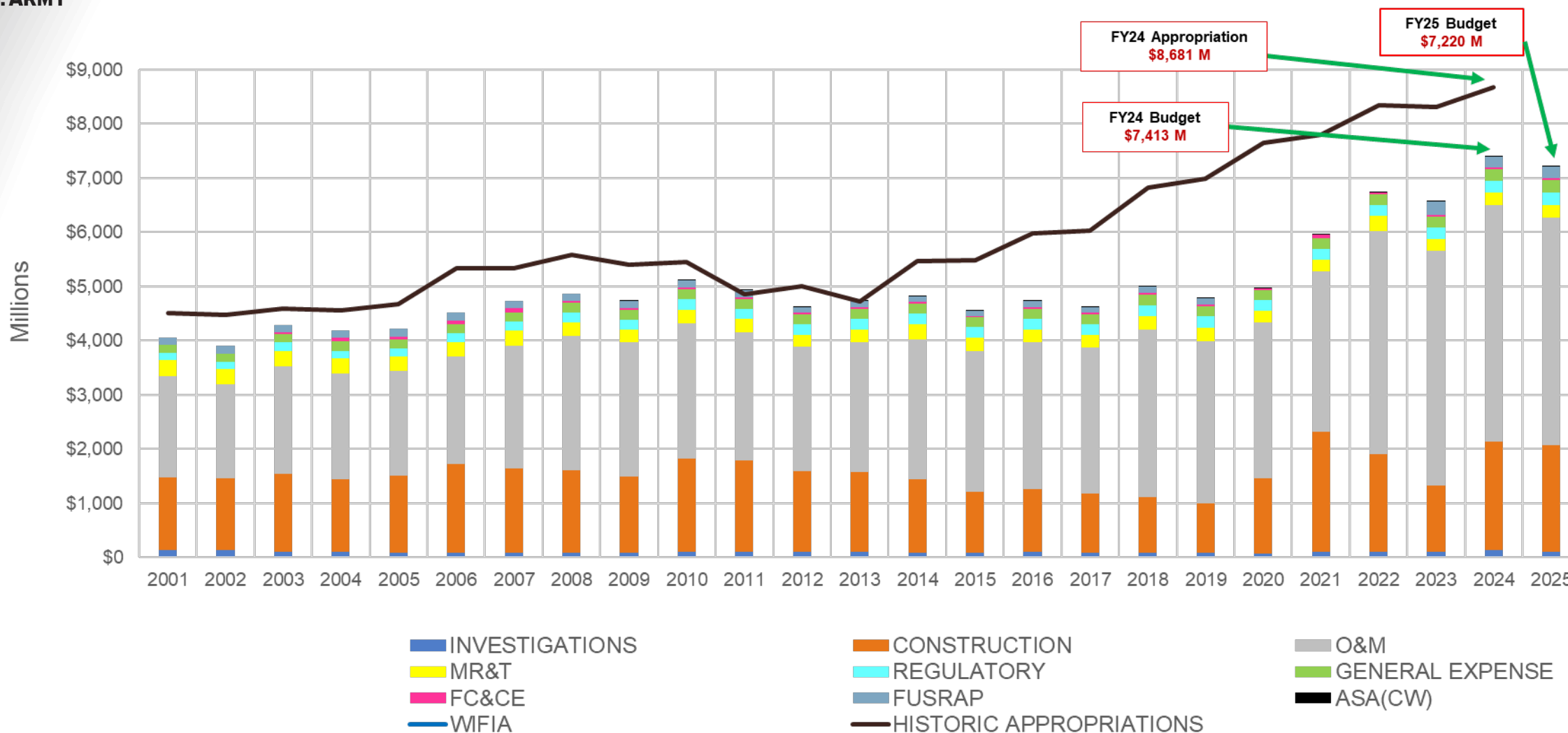
NOTE: PY = CFY + 2



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CIVIL WORKS INVESTMENT TRENDS (EXCLUDES SUPPLEMENTAL FUNDING)



FY25 Budget is ~3% decrease below FY24 Budget



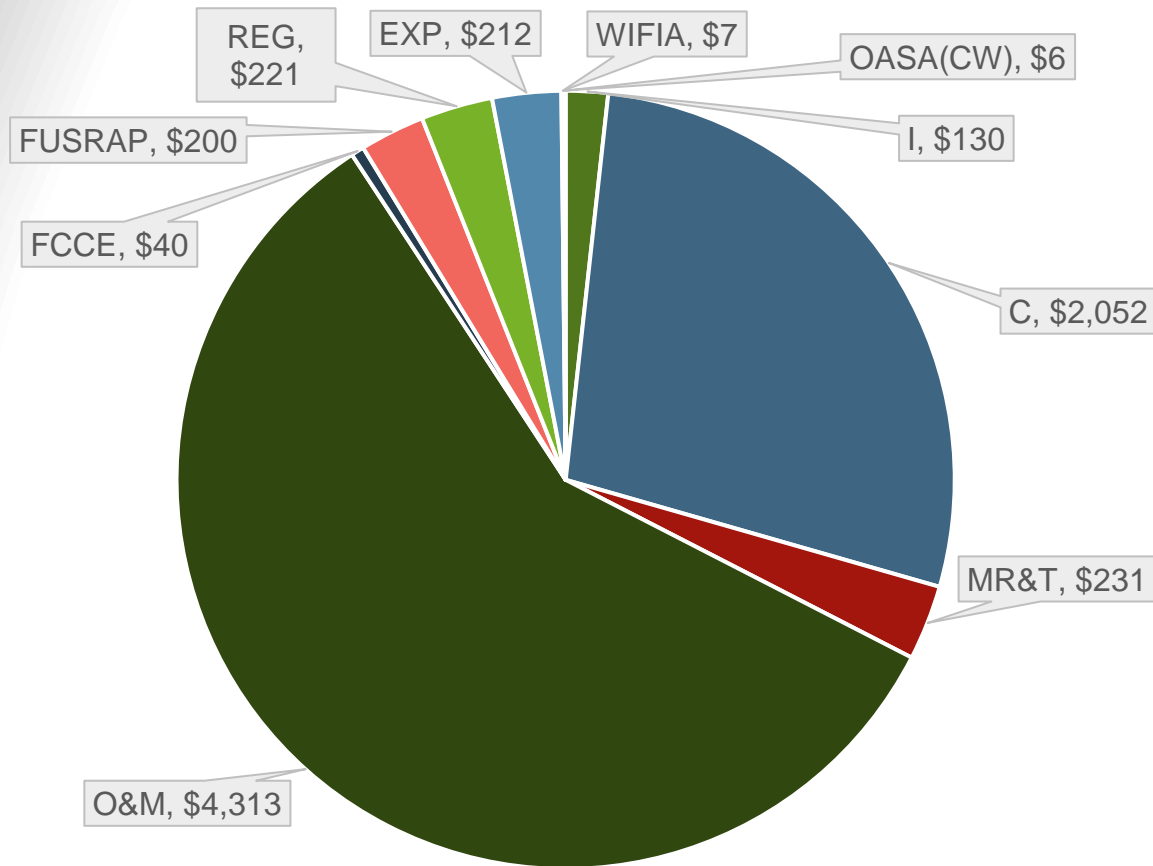
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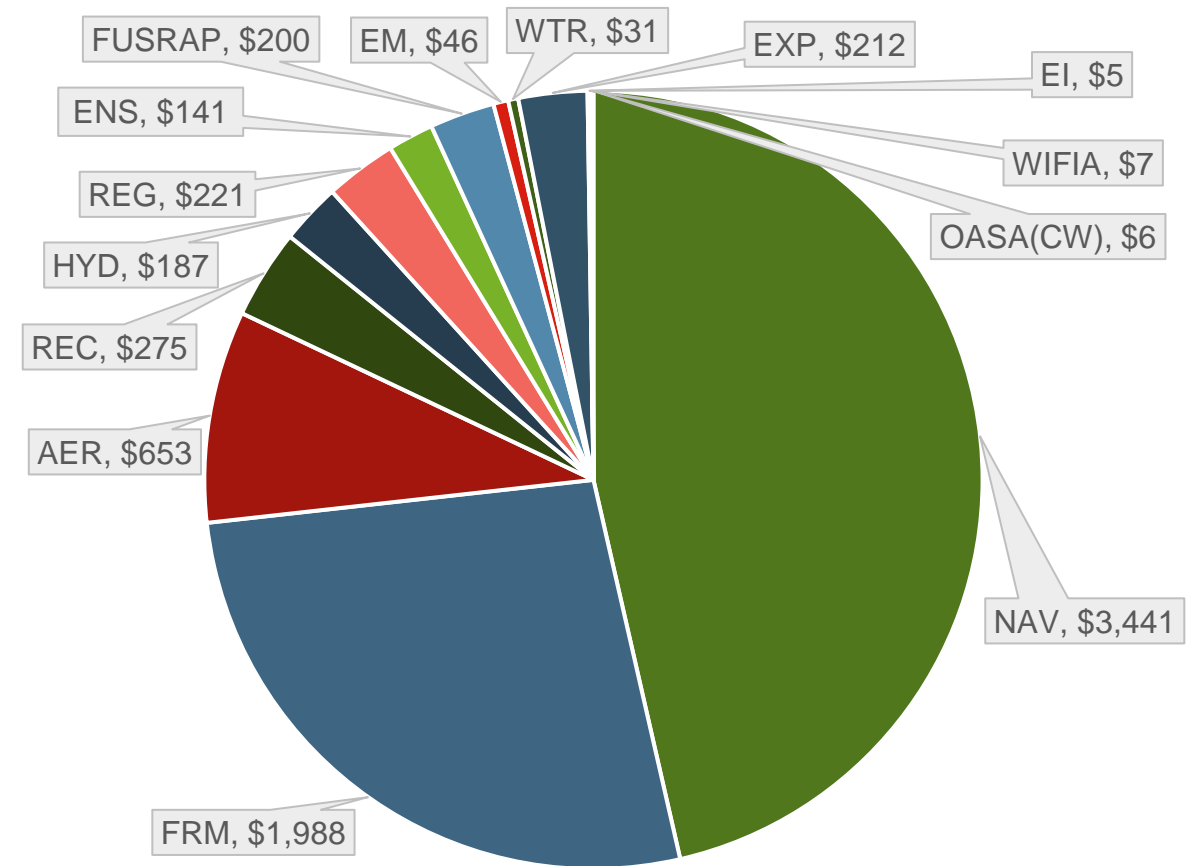
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FY24 CIVIL WORKS PROGRAM SUMMARY



FY2024 Budget
By Account
(\$ Millions)



FY2024 Budget
By Business Line/Funding Category
(\$ Millions)

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Inland and Coastal Funding Trends

Does not include Remaining Items

MSC

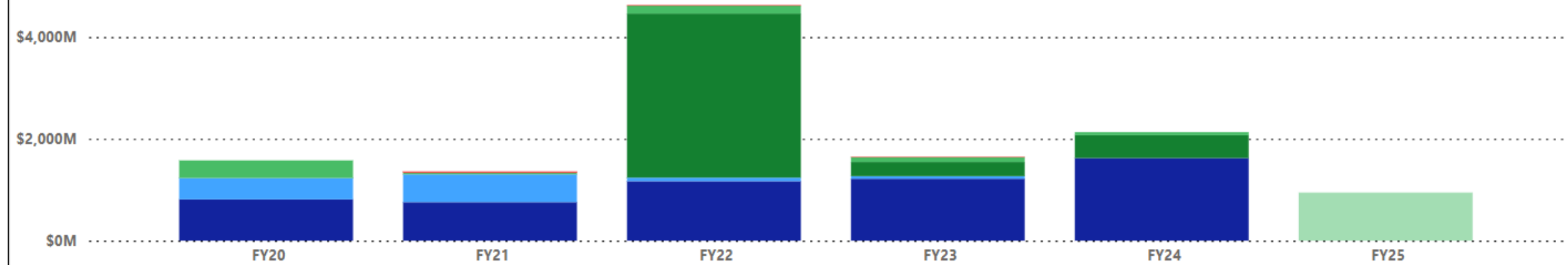
All

District

All

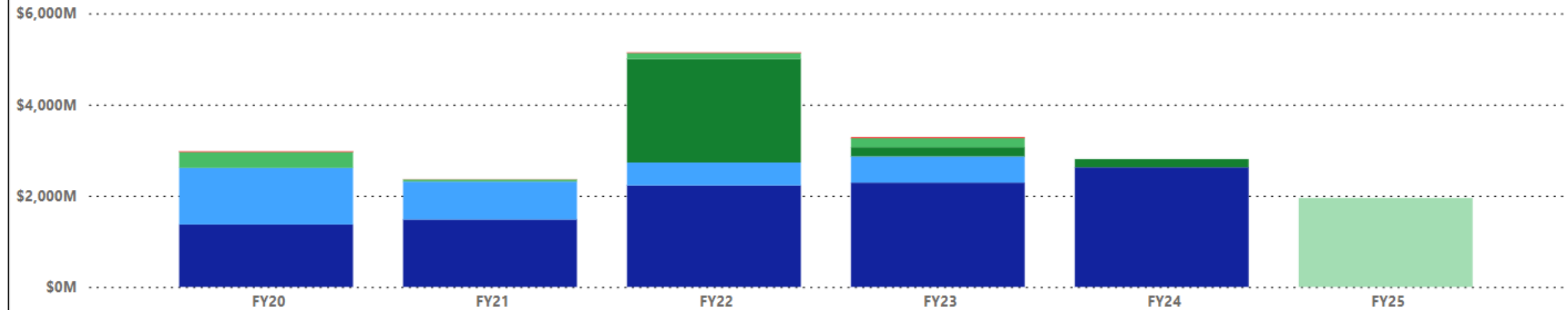
Inland Navigation Funding

● Conference ● Funding Pot ● BIL ● Supplemental ● One % ● President's Budget



Coastal Navigation Funding

● Conference ● Funding Pot ● BIL ● Supplemental ● One % ● President's Budget

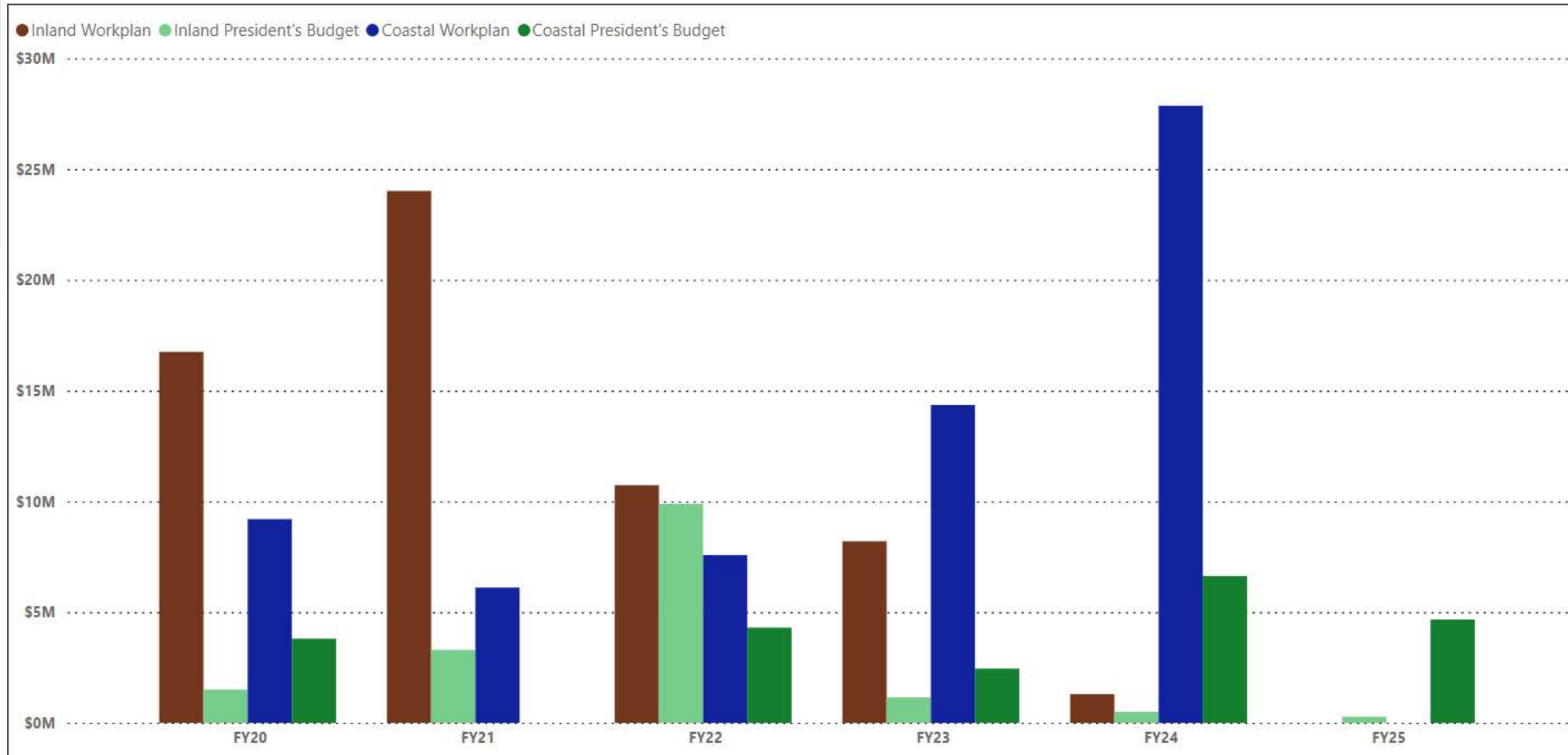


Navigation Investigations Funding Trends

Does not include Remaining Items, BIL, Supplemental, or One Percent

MSC	District
All	All

Note: FY24 work plan amount currently only includes amount from conference

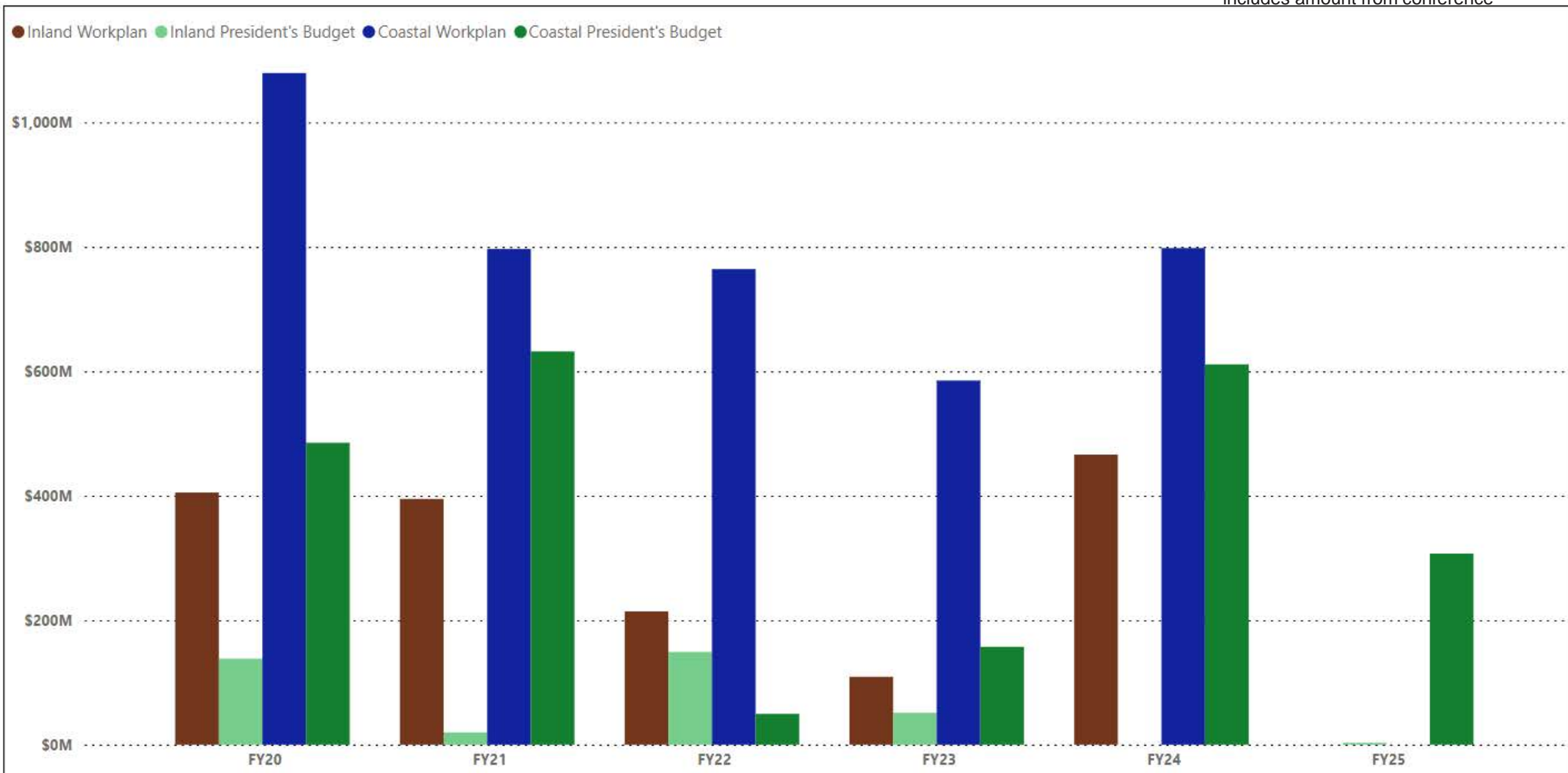


Navigation Construction Funding Trends

Does not include Remaining Items, BIL, Supplemental, or One Percent

MSC	District
All	All

Note: FY24 work plan amount currently only includes amount from conference

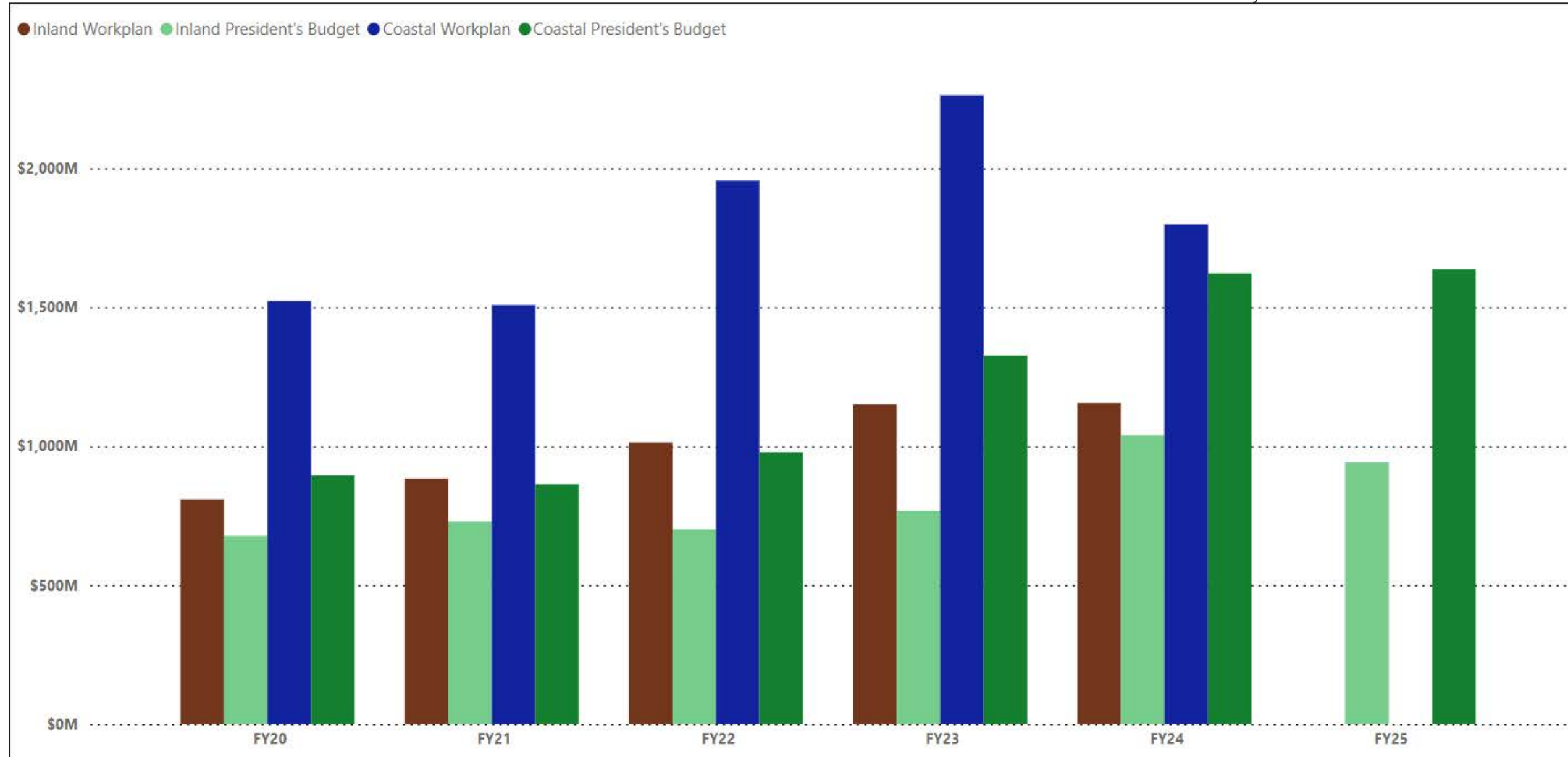


Navigation O&M Funding Trends

Does not include Remaining Items, BIL, Supplemental, or One Percent

MSC	District
All	All

Note: FY24 work plan amount currently only includes amount from conference





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Inland and Coastal Supplemental Funding Trends

Does not include Remaining Items or One Percent

MSC

All

District

All

Inland Navigation Funding

● Bipartisan Infrastructure Law ● Supplemental Non-BIL

\$3,000M

\$2,000M

\$1,000M

\$0M

FY20

FY21

FY22

FY23

FY24

Coastal Navigation Funding

● Bipartisan Infrastructure Law ● Supplemental Non-BIL

\$2,000M

\$1,000M

\$0M

FY20

FY21

FY22

FY23

FY24



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FISCAL YEAR 2024 BIPARTISAN INFRASTRUCTURE LAW (BIL) COASTAL O&M HIGHLIGHTS

- Agana Small Boat Harbor, GU
- Atchafalaya River and Bayous Chene, Bouef, and Black, LA
- Barnegat Inlet, NJ
- Big Suamico River, WI
- Black Rock Channel and Tonawanda Harbor, NY
- Cape Cod Canal, MA
- Chatham (Stage) Harbor, MA
- Cold Springs Inlet, NJ
- Cooper River, Charleston Harbor, SC
- Cuttyhunk Harbor, MA
- Delaware River, Philadelphia to the Sea, NJ, PA & DE
- Greenwich Harbor, CT
- Haleiwa Small Boat Harbor, Oahu, HI
- Houston Ship Channel, TX
- Hudson River, NY
- Jacksonville Harbor, FL
- Lake Washington Ship Canal, WA
- Lexington Harbor, MI
- Lynnhaven Inlet, VA
- New Jersey Intracoastal Waterway, NJ
- New York Harbor, NY
- Newport Bay Harbor, CA
- Patchogue River, CT
- Portsmouth Harbor and Piscataqua River, NH
- Salem Harbor, MA
- Salem River, NJ
- San Francisco Bay Long Term Monitoring Strategy, CA
- Savannah Harbor, GA
- Scarborough River, ME
- St. Paul Harbor, AK
- Washington Harbor, DC
- Wilmington Harbor, NC

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FISCAL YEAR 2024 BIPARTISAN INFRASTRUCTURE LAW (BIL) INLAND O&M HIGHLIGHTS

- Apalachicola, Chattahoochee and Flint Rivers, GA, AL, & FL
- Atlantic Intracoastal Waterway, NC
- Black Warrior and Tombigbee Rivers, AL
- Green and Barren Rivers, KY
- Ice Harbor Lock and Dam, WA
- Illinois Waterway (MVR Portion), IL & IN
- J. Bennett Johnston Waterway, LA
- Jim Woodruff Lock and Dam, Lake Seminole, FL, AL, & GA
- Kaskaskia River Navigation, IL
- Little Goose Lock and Dam, WA
- Lower Granite Lock and Dam, WA
- Lower Monumental Lock and Dam, WA
- McClellan – Kerr Arkansas River Navigation System, AR
- McClellan – Kerr Arkansas River Navigation System, OK
- Mississippi River Between Missouri River and Minneapolis (MVP), IL
- Mississippi River Between Missouri River and Minneapolis (MVR), IL
- Mississippi River Between Missouri River and Minneapolis (MVS), IL
- Mississippi River Between the Ohio and Missouri Rivers (Regulating Works), MO & IL
- Ouachita and Black Rivers, AR & LA
- Ohio River Locks and Dams, KY, IL, IN, & OH
- Ohio River Locks and Dams, PA, OH, & WV
- Ohio River Locks and Dams, WV, KY, & OH
- Tennessee – Tombigbee Waterways, AL & MS
- Walter F. George Lock and Dam, AL & GA

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FISCAL YEAR 2024 CONGRESSIONALLY DIRECTED SPENDING



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Coastal Highlights

Investigations: \$18.33M

Gulfport Harbor Improvements, GA
Tacoma Harbor, WA
Auke Bay Navigation Improvements, AK
St George Harbor Improvements, AK
Houma Navigation Canal Deepening, LA
Baltimore Harbor & Channels, MD
Wilmington Harbor 403 Navigation, NC
Christiansted Harbor, USVI
NY&NJ Harbor Deepening Channel Improvements

Construction: \$36.78M

Sault Sainte Marie (New Soo Lock), MI
Manatee Harbor, FL
Brunswick Harbor Modifications, GA

O&M: \$161.74M

\$125.03M in dredging

Inland Highlights

Investigations: \$1.3M

Bayou Sorrel Lock, LA
JBJ 12-ft Channel Feasibility Study, LA

Construction: \$462.97M

Chickamauga Lock, Tennessee River, TN
Locks And Dams 2, 3 And 4, Monongahela River, PA
Upper Miss River - Illinois WW System, IL, IA, MN, MO & WI
Red River Emergency Bank Protection, AR & LA
McClellan-Kerr Arkansas River Navigation System, Three Rivers, AR

O&M: \$124.18M

\$28M in major maintenance
\$53.37M in critical non-reoccurring maintenance/repairs
\$14.86M in dredging



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FISCAL YEAR 2025 PRESIDENT'S BUDGET INVESTIGATIONS HIGHLIGHTS

- **Inland**
 - Lower Missouri River Basin, MO, KS & IA (FS)
 - Mississippi River Between Missouri River and Minneapolis (MVP Portion), MN (DMMP)
- **Coastal**
 - Little Narragansett Bay, RI (FS)
 - Homer Harbor Modification, AK (FS)
 - Sandusky Harbor, OH (DMMP)
 - Ashtabula Harbor, OH (DMMP)
 - Conneaut Harbor, OH (DMMP)
 - Cleveland Harbor, OH (DMMP)
 - Huron Harbor, OH (DMMP)
 - Monroe Harbor, MI (DMMP)
 - Duluth - Superior Harbor, MN & WI (DMMP)
 - Columbia And Lower Willamette Rivers Below Vancouver, WA & Portland, OR (DMMP)
 - Fairport Harbor, OH (DMMP)
 - Ontonagon Harbor, MI (DMMP)
 - Muskegon Harbor, MI (DMMP)
 - Ludington Harbor, MI (DMMP)
 - Wicomico River, MD (DMMP)
 - St. Clair River, MI (DMMP)
 - Manistee Harbor, MI (DMMP)
 - Oconto Harbor, WI (DMMP)
 - Channels In Lake St. Clair, MI (DMMP)



FISCAL YEAR 2025 PRESIDENT'S BUDGET CONSTRUCTION HIGHLIGHTS

- **Inland**

- Channel Improvement, Dikes, AR, IL, KY, LA, MS, MO & TN

- **Coastal**

- Sault Sainte Marie (New Soo Lock), MI
- Calcasieu River and Pass, LA (DMPF)
- Nome Harbor, AK



FISCAL YEAR 2025 PRESIDENT'S BUDGET O&M HIGHLIGHTS

- **Inland**
 - Major Maintenance \$31.5M
 - O&M: \$371.3M
 - Dredging \$163.5M
- **Coastal**
 - Major Maintenance \$32.6M
 - O&M: \$177.6M
 - Dredging \$1,159.3M



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STATUS OF FY 2024 WORK PLAN STATUS

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- **FY24 Work Plan Funding Pots (Allocations TBD)**
- Navigation Maintenance: \$42M
- Deep Draft Harbor and Channel: \$600.456M
- Donor & Energy Transfer Ports: \$58M
- Inland Waterways: \$14M
- Small, Remote, or Subsistence Navigation: \$178M
- Navigation (Construction): \$70M
- Dredging (MR&T): \$10M



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Episodes of Interest:

- Spotlight on the Water Resources Development Act
- Interview with Assistant Secretary of the Army for Civil Works
- Environmental Infrastructure
- USACE Budget Process
- Interview with Chief of Engineers
- USACE Supplemental Program Overview
- Inland Navigation Design Center
- Aging Infrastructure
- Overview of USACE Operations Division